

The Learning Center PTO

2024-2025 YEAR IN REVIEW

**TEAM
PTO**

PTO MEMBERS

60



STUDENTS
SUPPORTED

177



STAFF
SUPPORTED

100

VOLUNTEER SUPPORT

CUT OUTS VOLUNTEERS
PIZZA FRIDAY VOLUNTEERS
DECORATION VOLUNTEERS
CLASS PARENT VOLUNTEERS
DANCE VOLUNTEERS
FUNDRAISER VOLUNTEERS

GIVE BACKS

Food Drive - Donations to Cros Ministry
Thank You to our Parent Volunteers/Sponsors



- Parent Sponsor \$14,000
- Concessions \$13,500
- Fundraisers \$8,300
- Bookfair \$1,000
- Donations \$500
- Spirit Nights \$440
- Spirit Wear \$25

**The Fall Book Fair is not included as income, but did provide a \$1,000 credit towards the purchase of new books for the library

SCHOOL & CLASSROOM RESOURCES - \$2,300

- OT WISHLIST & SPEECH WISHLIST*
- 20 NEW WALKIE TALKIES & BATTERY PACKS
- FUNDING FOR NEW LIBRARY BOOKS
- IPADS*

STUDENT ACTIVITIES - \$11,300

- HOLIDAY CANDY GRAMS XMASS & VALENTINE'S
- CLASS ICE CREAM PARTY
- HOLIDAY SHOP
- VERY MERRY HOT COCO
 - BOOKFAIR & READ ACROSS AMERICA
 - SUPPLIES NEEDED FOR PIZZA
 - END OF YEAR STUDENT GIFT

FAMILY & COMMUNITY EVENTS - \$2,500

- 25TH ANNIVERSARY RAFFLE
- 1ST DAY OF SCHOOL PARENT MEET UP
- TRUNK-OR-TREAT
- FALL DECORATIONS
- OCTOBER SPIRIT NIGHT
- HOLIDAY GIFT WRAPPING
- HOLIDAY PARENT GIFT EXCHANGE
- 1ST STUDENT DANCE
- SPRING FLING PARENT MEET UP
- POPSICLE'S @THE PLAYGROUND
- GRADUATION CELEBRATION

STAFF Appreciation- \$14,400

- STAFF LUNCHEONS X4*
- STAFF HOLIDAY BONUS
- TEACHER APPRECIATION WEEK*

ADMINISTRATIVE - \$2,100

- ONLINE SOFTWARE PLATFORM
- INSURANCE
- SUNBIZ DUES & DONATION
- CREDIT CARD PROCESSING FEES
- ONLINE PLATFORM FEE
- ADMIN SUPPLIES
- MEMBER AWARDS & RECOGNITION

HOW WE SPENT \$32,000+

* INDICATES A CATEGORY FOR WHICH BUDGETED VALUES WERE USED AS THE YEAR WAS STILL IN PROGRESS AT THE TIME OF THIS REPORT

